

Australian Tasar Council Inc



Treasurer's report 2021-2022

I am pleased to report that the ATC has made a profit of \$ 1411.71 this last financial year (1/10/21 to 30/9/22).

Income

State levy: Set at \$15 per boat the levy is the main income for the ATC. The actual levy for the year is \$1560.00 vs \$1590.00 last year. The rest of the levy is overdue paid from last year.

Qld association: As the QLD association has re-formed we do not expect any more contributions from their members.

Website

We are still in discussion with WTC regarding reimbursement of the website expenses for this year. Sales on the website have not generated many donations this year as traffic has been slower.

Other income: The ATC has received a share of the profit from the Port Lincoln Nationals and TASA have donated their share to ATC.

Expenses

Affiliation and insurance: these are our main recurring expenses, and we provide Certificate of insurance to the States when we receive it. Insurance has increased by 14.27% (\$192.64)

Other expenses: We have paid for trophies to be sent to Seattle, there is also an invoice pending for sending team shirts to Seattle (\$170)

Conclusion:

The ATC is still in a sound but not strong financial position. Our base income (state levy + nationals barely covers our regular expenses (insurance- affiliation- legal).

Blaise Vinot
Treasurer

Caulfield North 06/10/2022